GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,09,65,000/- to MCR HRD INSTITUTE,HOD Orders - Issued.

FINANCE (Expr. GAD I) DEPARTMENT

Dated: 07-07-2012 G.O.Rt.No.: 3212

Read the following:-

- 1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
- 2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
- 3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
- 4. G.O.Rt.No.1873, Finance(Expr.GAD.I)Department,3 dt.21-04-2012

ORDER:

In pursuance of the orders issued in references read above, the MCR HRD INSTITUTE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,09,65,000/-(Rupees One Crore Nine Lakhs Sixty Five Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: MCR HRD Institute ure of Drawal of Funds: Detailed g Officer: Concerned Drawing Off s:								
1	2070-00-003-11-05-160-000	V	30			30	7	7	16
2	2070-00-003-11-05-010-011	V	46,01			46,01	11,50	11,50	23,01
3	2070-00-003-11-05-010-012	V	2,76			2,76	69	69	1,38
4	2070-00-003-11-05-010-013	V	46,93			46,93	11,73	11,73	23,47
5	2070-00-003-11-05-010-016	V	9,20			9,20	2,30	2,30	4,60
6	2070-00-003-11-05-010-017	V	69			69	17	17	35
7	2070-00-003-11-05-010-018	V	4,60			4,60	1,15	1,15	2,30
8	2070-00-003-11-05-010-019	V	92			92	23	23	46
9	2070-00-003-11-05-130-131	V	1,20			1,20	30	30	60
10	2070-00-003-11-05-130-133	V	1,00,00			1,00,00	25,00	25,00	50,00
11	2070-00-003-11-05-130-134	V	50			50	12	12	26
12	2070-00-003-11-05-280-284	V	2,00			2,00	50	50	1,00
13	2070-00-003-11-05-310-312	V	23,61			23,61	5,90	5,90	11,81
Proced	e Name: strengthening of Infrastru ure of Drawal of Funds: LOC g Officer: Concerned Drawing Off ss:		nstructionof Build	ings for Institut	e of Administra	ation			
14	4070-00-789-11-13-530-531	V	72,25			72,25	18,06	18,06	36,13
15	4070-00-796-11-13-530-531	V	29,44			29,44	7,36	7,36	14,72
Proced	e Name: Strengthening of Infrastruure of Drawal of Funds: LOC g Officer: Concerned Drawing Offes:		nstruction of Build	dings for Institu	te of Administr	ation			
16	4070-00-800-11-13-530-531	V	98,31			98,31	24,57	24,57	49,17
		Total	4,38,72			4,38,72	1,09,65	1,09,65	2,19,42

The (GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao Principal Secretary to Government (FP) То

GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT

MCR HRD INSTITUTE, HOD

The Director of Treasuries & Accounts, A.P. Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.